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LIFE CAMPS AUSTRALIA INCORPORATED

Treasurer's Report

Presented at the 2026 AGM

THE 2025–2026 FINANCIAL YEAR WAS ONE OF GOD'S CONTINUED FAITHFULNESS AND PROVISION FOR LIFE CAMPS AUSTRALIA. WE ARE THANKFUL TO REPORT AN OPERATING SURPLUS OF $5,833, AND WE GIVE ALL GLORY TO OUR LORD AND SAVIOUR, JESUS CHRIST, WHOSE PROVISION HAS SUSTAINED THIS MINISTRY THROUGHOUT THE YEAR.

TOTAL INCOME FOR THE YEAR WAS $293,580, GENERATED PRIMARILY THROUGH THREE KEY SOURCES: CAMP FEES OF $151,474, THE SCHOOLIES IN SAMOA PROGRAM, WHICH CONTRIBUTED $96,213, AND DONATIONS TOTALLING $44,853. WE SINCERELY THANK THE MANY INDIVIDUALS, CHURCHES, AND PARTNER ORGANISATIONS WHOSE GENEROUS FINANCIAL SUPPORT HAS ENABLED LIFE CAMPS AUSTRALIA TO CONTINUE FULFILLING ITS MISSION.

THIS SUPPORT ALLOWED US TO PROVIDE AFFORDABLE CAMP EXPERIENCES FOR MORE THAN 500 PARTICIPANTS DURING THE YEAR WHILE ALSO OFFERING $3,542 IN FINANCIAL ASSISTANCE THROUGH CAMP FEE DISCOUNTS TO FAMILIES EXPERIENCING FINANCIAL HARDSHIP. WE REMAIN COMMITTED TO ENSURING THAT FINANCIAL CIRCUMSTANCES ARE NOT A BARRIER TO YOUNG PEOPLE PARTICIPATING IN OUR PROGRAMS.

TOTAL EXPENDITURE FOR THE YEAR AMOUNTED TO $287,748, WITH THE MAJORITY OF COSTS RELATING TO CAMP VENUE HIRE AND OTHER CAMP-RELATED EXPENSES. WHILE OPERATING COSTS CONTINUED TO INCREASE, WE MAINTAINED A STRONG FOCUS ON CAREFUL STEWARDSHIP, ENSURING THAT ADMINISTRATIVE EXPENSES REMAINED LOW.

THROUGH PRUDENT FINANCIAL MANAGEMENT AND THE ONGOING GENEROSITY OF OUR SUPPORTERS, WE WERE ABLE TO MAINTAIN CAMP FEES WITHOUT ANY SIGNIFICANT INCREASE FOR THE THIRD CONSECUTIVE YEAR. THIS HAS BEEN A SIGNIFICANT ACHIEVEMENT IN THE CURRENT ECONOMIC CLIMATE AND REFLECTS OUR COMMITMENT TO MAKING OUR PROGRAMS AS ACCESSIBLE AS POSSIBLE.

AS WE REFLECT ON THE PAST YEAR, WE DO SO WITH GRATEFUL HEARTS, ACKNOWLEDGING GOD'S FAITHFULNESS IN EVERY ASPECT OF THIS MINISTRY. WE THANK EVERYONE WHO HAS PARTNERED WITH LIFE CAMPS AUSTRALIA THROUGH PRAYER, VOLUNTEERING, AND FINANCIAL GIVING. WITH GOD'S CONTINUED GUIDANCE AND PROVISION, WE LOOK FORWARD TO ANOTHER YEAR OF SERVING AND SHARING THE HOPE OF JESUS CHRIST THROUGH OUR CAMPS.

KIND REGARDS,

Dr Biju Philip FCPA

TREASURER, LIFE CAMPS AUSTRALIA INC